



UN Development Programme

Tuvalu - Cty Pgmm

Award ID: 00096486

Award Title: Tuvalu Constitutional Review

Start Year: 2016

End Year: 2020

**Implementing Partner
(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on		
31-December-2019		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	46,008.36
DFAT	30000 Programme Cost Sharing	126,591.28
Total Budget (2020 and Beyond)		172,599.64
Total Expenditure (2019 and Prior)		28,249.58
Award Total		800,000.00
Unprogrammed/Unfunded		599,150.78

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: General Revision 6

Brief Description:

BR to align 2019 budget to yearly target of USD 110K

Agreed by: Revai Makanje Aalbaek

Agreed by: Nanise Saune-Qaloewai

Agreed by:

Agreed by: Vinay Sharma